

# 2022/23 ANNUAL REPORT

THEATRE SOCIETY

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### **Mission & Vision Statements**

The Massey Theatre Society is a catalyst for a vibrant, expressive community and a stage where any dream is possible.

We are committed to nurturing and supporting the performing arts with respect and integrity.

### **Land Acknowledgement**

The Massey Theatre Society acknowledges it exists on the unceded traditional territories of the Coast Salish people. The stewardship of the lands and waters has been carried out by the Coast Salish people since time immemorial and we are grateful for their leadership. We are learning how to participate in supporting Coast Salish cultural resurgence in our work.

### Thank you to our funders



vancouver foundation



**metro**vancouver





# **Executive Director's**Report

I want to use this space to acknowledge the artists, researchers and arts workers in our inner circle, as well as all those who have supported and activated with us this past cycle. It has been a time of expansion for our organization. This has been made possible by our Staff team's incredible stamina, work ethic and creative abilities. We are strengthened by the support of our colleagues in the artistic sector who; sit on funding juries recognizing the vision we are working toward, bring their projects into our spaces, and, overall show enthusiasm for what we are creating collectively. I appreciate you!

We are looking forward to the City's future investment in the facility as it will improve the working conditions of Artists and also, accessibility and improved amenities for audience members and visitors.

The coming months reveal a major transformation as we construct a new Eco-Garden and Gathering Space outside the facility. The space will include a collective public art project led by Ronnie Dean Harris with a group of wonderful Coast Salish artists. Programming of the space will begin after it is completed. I am so excited to see this project emerge. Please stay connected to us as this next transformative stage begins!

### Jessica Schneider Executive Director Massey Theatre Society





# **Board Chair's** Report

It is with great pleasure and gratitude that I address you today as the President of the Massey Theatre Society. As we complete our 74th year, our Society has grown and evolved, becoming a vibrant hub for the arts and culture in our community.

As we reflect on our past year, we recognize that the Massey Theatre is starting to unlock our new spaces, inspired by our staff team's creative vision and by the artists who envision what can be.

We are deeply grateful for the continued support of our community and our members. Your involvement, be it as an audience member, a sponsor, or a donor, is essential in ensuring that our facility and programs remain a vibrant center of cultural life. We look forward to your presence and active participation as we embark on this journey together.

I would like to express my sincere appreciation to our dedicated board members, staff, and the artists who bring life to our stages. Your passion and dedication are the driving force behind our success.

With great anticipation and enthusiasm, I invite you to join us in creating a future filled with the beauty, power, and inspiration of the arts and our community.

# **Peter Leblanc**

Chair, Board of Directors Massey Theatre Society



# Amazing moments and artistic achivements at Massey Theatre

Our presentation season brought local and touring artists to, connect with our audiences. We were able to bring different generations together with the National and International artists we invited **TOM JACKSON**, **MICHAEL KAESHAMMER**, **INTERNATIONAL GUITAR NIGHT**, **BALLET JÖRGEN'S CINDERELLA**, **A DINOSAUR TALE** and **VANCOUVER YOUTH CHOIR**.

Through our relationships with others we hosted a number of large events like the RUN N GUN 48HR FILM FESTIVAL, NAMASTE CANADA 2022, WEST COAST TAP DANCE ANNIVERSARY among other celebrations. On the commercial touring front; BURTON CUMMINGS returned to a sold out crowd and RAHUL DUA brought his hilarious OH HELLO stand up show to the stage! Local productions of SHREK THE MUSICAL by NWSS and CRAZY FOR YOU by ROYAL CITY MUSICAL THEATRE boosted community pride with their impressive achievements on the stage.

The Artistic Sector continues to fight an uphill battle to thrive so we support artists and producers as they bring their projects to a live audience. Artists are activating and creating in Eighth & Eight Creative Spaces every day as our programs expand.

Our budget increased from \$1,935,000 to \$2,135,000 with 80% of that being derived from earned revenue. We raised and invested an additional \$432,000 in developing and equipping our spaces for community use. Our activities increased from 1,759 events to 1,802 and 50,000 attendees to 75,000 year over year. As we grow and thrive, so do the arts and community.

# Amazing moments and artistic achivements at Eighth & Eight Creative Spaces

A range of new events and activities have developed at Eighth & Eight Creative Spaces, the transitional name for the arts and community spaces surrounding the Massey Theatre. With over 57,000 square feet of dynamic and creative space available in which to activate, we continue to work with artists, organizations and community to shape what can be.

We received a permanent Liquor license and launched a Food and Beverage Service Program which aims to elevate the audience experience in the facility while showcasing and working with local suppliers.





We launched the **COMING HOME PROGRAM** to provide social opportunities embracing the 2SLGBTQI+ community and filling the gap of having a space which was left by the closure of **GUY DUBÉ**'s Coming Home Café and the loss of Heritage Grill downtown. Taking cues from community goals, Guy has joined our staff team as Coming Home Program Director so this program will continue to grow as we understand how the facility can best support2SLBGTQI+ artists, activators and individuals.

**NEW WEST FAMILY PLACE** has our full support in hosting their Arts Based Family Drop-in in Studio 1A year round.

**GLOBAL TEA SERIES** continued with the always enchanting **CASSIUS KHAN** and a suite of global musicians. And Senior Artist in Residence **ALLAN MORGAN** delighted and inspired with his elder writing program **HINDSIGHT**.

Two new programs are now in place in **COMMUNITY NIGHTS** and our **ARTIST ACCESS PROGRAM**, which provides access to free and affordable space use for artistic practice and production.

Our **COMMUNITY KITCHEN** is an immediate need we are fundraising for currently. There are many more opportunities in the works to activate and enliven Eighth & Eight both by day and by night.

# Amazing moments and artistic achivements at Anvil Theatre

In our relationship with City of New Westminster Community Arts and Theatre Services, we secured a Federal Grant to showcase the arts from across Canada with **OUTSIDE/IN**, a series featuring artists from artists from BC, The North, The East Coast, Ontario, The Prairies, and Québec.

The Anvil Theatre presentation season featured some wonderful performances for a variety of ages and interests including **DANCERS OF DAMELAHAMID**, **ALI HASSAN**, **HUU BAC QUINTET**, **HEY VIOLA!**, **KUSOU**, **OKINUM** and other series presenters such as **PIVA JAZZ AT THE ANVIL**, **VANCOUVER CHAMBER MUSIC SOCIETY** and **ROYAL CANADIAN THEATRE COMPANY**.

### INDEPENDENT PRACTITIONER'S REVIEW ENGAGEMENT REPORT

# To the Directors of **Massey Theatre Society**

We have reviewed the accompanying financial statements of Massey Theatre Society that comprise the statement of financial position as at June 30, 2023, and the statement of operations and changes in fund balances and cash flows for the year then ended, and a summary of significant accounting policies and other explanatory information.

### Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Canadian accounting standards for not-for-profit organizations, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

### Practitioner's Responsibility

Our responsibility is to express a conclusion on the accompanying financial statements based on our review. We conducted our review in accordance with Canadian generally accepted standards for review engagements, which require us to comply with relevant ethical requirements.

A review of financial statements in accordance with Canadian generally accepted standards for review engagements is a limited assurance engagement. The practitioner performs procedures, primarily consisting of making inquiries of management and others within the entity, as appropriate, and applying analytical procedures, and evaluates the evidence obtained.

The procedures performed in a review are substantially less in extent than, and vary in nature from, those performed in an audit conducted in accordance with Canadian generally accepted auditing standards. Accordingly, we do not express an audit opinion on these financial statements.

### Conclusion

Based on our review, nothing has come to our attention that causes us to believe that the accompanying financial statements do not present fairly, in all material respects, the financial position of Massey Theatre Society as at June 30, 2022, and the results of its operations and its cash flows for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations.

Tompline Wogny LLP

Vancouver, Canada October 17, 2023

**Chartered Professional Accountants** 



### **Massey Theatre Society**

### STATEMENT OF FINANCIAL POSITION

As at June 30

		202	23		2022
	Operating Fund \$	Restricted Fund \$	Capital Asset Fund \$	Totals \$	Totals \$
ASSETS					
Current					
Cash [note 3]	1,193,058	_	_	1,193,058	939,656
Accounts receivable [note 4]	209,994	_	_	209,994	168,776
Inventory	16,394		_	16,394	12,075
Prepaid expenses	30,967		_	30,967	26,088
Total current assets	1,450,413		_	1,450,413	1,146,595
Capital assets [note 5]	<u> </u>	_	866,519	866,519	582,032
Collection - art work [note 6]	_	_	12,212	12,212	12,212
	1,450,413	_	878,731	2,329,144	1,740,839
LIABILITIES AND FUND BA Current liabilities Accounts payable and	LANCES				
accrued liabilities [note 7]	297,641	_	_	297,641	288,035
Canada Emergency Business	_	_		_	30,000
Rental deposits	58,894	_	_	58,894	38,482
Deferred revenue - other	1,271,531	_	328,536	1,600,067	895,376
- gaming			117,697	117,697	128,346
Total liabilities	1,628,066		446,233	2,074,299	1,380,239
Fund balances					
Invested in capital assets	_	_	432,498	432,498	340,173
Internally restricted [note 8]	_	_	,	,	427
Unrestricted (deficit)	(177,653)		_	(177,653)	20,000
<b>Total fund balances</b>	(177,653)	_	432,498	254,845	360,600
	1,450,413	_	878,731	2,329,144	1,740,839

Other information [note 10]

 $See\ accompanying\ notes\ to\ the\ financial\ statements$ 

On behalf of the Board:

Director

Jessica Schwider

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Executive Director

Massey Theatre Society

# STATEMENT OF OPERATIONS AND CHANGES IN FUND BALANCES

	Operating Fund	Restricted	Capital Asset	Totals	Operating Fund	Restricted	Capital Asset	Totals
	se.	so	se.	se	se	se	se.	se.
REVENUES								
Rental and services	844,612	I	I	844,612	676,380	[	1	676,380
Other grants	319,760	I	I	319,760	431,820			431,820
Ticket centre	270,692	1	I	270,692	157,612			157,612
Operating grant - City of New Westminster	118,000	1	I	118,000	58,500		I	58,500
Lease related cost recovery	93,757	1	I	93,757	122,528		1	122,528
Presentations	95,018	l	I	95,018	189,315			189,315
Seat charges		81,394	I	81,394		57,615	l	57,615
Gaming - other	70,000	1	I	70,000	93,491		l	93,491
- capital acquisition		1	10,650	10,650			10,650	10,650
Concession and catering	62,659	1	I	62,629	15,626		1	15,626
Amortization of deferred contributions related to capital assets	1	l	41,562	41,562			17,124	17,124
Donations and fundraising	15,856	l		15,856	19,798		1	19,798
Government assistance - wage subsidy	I	l	I		144,375			144,375
	1,895,354	81,394	52,212	2,028,960	1,909,445	57,615	27,774	1,994,834
EXPENSES								
Wages and Benefits								
Theatres	443,250		I	443,250	346,937			346,937
Administration	291,489	I	I	291,489	253,084	1	I	253,084
Front of house and concession	174,627	1	1	174,627	104,301		1	104,301
Programming	168,247		I	168,247	77,052			77,052
Communications	112,562		I	112,562	79,111			79,111
Cultural development	68,322	1	I	68,322	69,103		1	69,103
Ticket centre	31,928		I	31,928	27,551		I	27,551
Presentations	381,251	1	1	381,251	581,195	1	1	581,195
Amortization of capital assets		1	133,599	133,599	1	1	91,689	91,689
Front of house and concession	84,832	l	I	84,832	27,196			27,196
Theatre maintenance, supplies and utilities	76,195	1	I	76,195	106,407		l	106,407
Office and general	72,322	I	I	72,322	100,386			100,386
Ticket centre	62,200	1	I	62,200	37,783			37,783
Accounting and bank charges	10,160	1	I	10,160	6,833		l	6,833
Professional services (recovery)	9,456	1	I	9,456	4,847		1	4,847
Marketing	8,473	1	I	8,473	14,147		1	14,147
Other	5,802	1	1	5,802	4,454		1	4,454
	2,001,116		133,599	2,134,715	1,840,387		61,689	1,932,076
Revenues over (under) expenses for the year	(105,762)	81,394	(81,387)	(105,755)	850'69	57,615	(63,915)	62,758
Fund balances, beginning of year	20,000	427	340,173	360,600	20,000	37,272	240,570	297,842
Interfund transfer	(91,891)	91,891	I		(69,058)	69,058		
Acquisition of capital assets	I	(418,084)	418,084	I		(308,011)	308,011	
Acquisition of capital assets from deferred contributions		244,372	(244,372)	1	1	144,493	(144,493)	
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# Massey & Anvil Theatre

## **Collaborators, Partners and Presenters**

In 2022-2023, Massey Theatre Society worked with the following organizations for artistic collaborations, presentations, productions, and more. This work brought hundreds of individual artists to the stages and attracted nearly 100,000 audience members to the theatres.

### **Massey Theatre and Eighth & Eight Creative Spaces**

Amika Kushwaha

Anchorage Daily News Productions Ltd.

Arts Council of New Westminster

Backstage Ventures Ltd.

BC Association of Farmers Markets

**BC Touring Council** 

Canadian Blood Services

Cassius Khan

Church of Christ - Iglesia Ni Cristo

Conservative Party of Canada

Consulate General of India, Vancouver

Diocese of New Westminster

**Dorothy Doherty** 

Family Recovery Society of Canada

Foolish Productions Gabrielle Stigant

Heritage Christian Academy

Hilarapy

Jaguar Music Group

Kids in Motion

Kim Zimmerman

Last Door Recovery Centre

Michael Kaeshammer

Millennial Events Corp

Modo Live Arts & Entertainment Inc.

Mushtari Begum Festival

New West Music

**New West Winners** 

New Westminster Chamber of Commerce

New Westminster Secondary School

**Outback Presents** 

**Paquette Productions** 

Pulse Dance Centre

**Quayside Voices** 

Richmond Academy of Dance

Rock.It Boy Entertainment

Royal Canadian Theatre Company

Royal City Musical Theatre Society

Royal City Youth Ballet

Run N Gun 48 hr Film Race & Festival

Sam Productions Ltd.

Shameless Hussy Productions

Shamshad Saleh

**SMHC Entreprise** 

StarNation

The Arts Conservatory

The Dance Force Studio

The Diamond Mine Agency

The Reach Gallery Museum

Tri City Dance Centre

**UBC** Centre for Inclusion and Citizenship

**Urban Academy School** 

Vancouver Kiwanis Music Festivals Society

Vancouver Symphony Orchestra

Vancouver Welsh Men's Choir

VaughnCo Entertainment

West Coast Events

West Coast Tap Dance Collective

Westminster House

Wonderheads Theatre Society

Xtreme Promotions Ltd.

### **Anvil Theatre**

Arts Council of New Westminster

**BC Touring Council** 

Century Group

City of New Westminster

Dancers of Damelahamid Society

Deer Lake Congregation of Jehovah's Witnesses

Dharane Media & Entertainment Inc

Filipino-Canadian Society for International Arts

Iglesia Ni Cristo - Church of Christ

Jalal Ladak

Kids In Motion Dance Studio

Maple Leaf Singers

Music Box

National Congress of Italian Canadians

Rearden Capital

Royal Canadian Theatre Company

Royal Principal Ballet Academy

Sikh Heritage Society BC

The Stage Musical Theatre Academy

Tom Lee Music

**Uptown Swing Collective** 

**Urban Academy** 

Vancouver Chamber Music Society

Vancouver Men's Chorus

### **Board & Staff**

### **BOARD OF DIRECTORS**

Chair Peter LeBlanc
Vice Chair/Treasurer Ramond Liens
Secretary Mariane Kazemir
Directors Gabor Gasztonyi, Patti Goss, Kevin Soo-Locsin,
Anne Wilson

### PERMANENT STAFF

### ADMINISTRATION AND OPERATIONS

Executive Director Jessica Schneider
Administive Director Minna Nikula
Operations Director Shawn Sorensen
Event Logistics Coordinator Patrick Forde
Assistant Guest Services Coordinator Sara Salahi
Administration and Bookkeeping Hasini Perera
Building Services Worker Michael Boucher

### PROGRAMMING AND MARKETING

Marketing and Communications Director Erin Jeffery
Performing Arts Programming Director Fleur Sweetman
Indigenous Cultural Developer Ronnie Dean Harris
Digital Marketing Specialist Joyce Lam
Head of Engagement Ashton Ramsay
Coming Home Program Director Guy Dubé

### **TICKETING**

Ticketing Services Janelle Wong-Moon, Luc Benoit

### TECHNICAL OPERATIONS

Technical Director Jordan Boivin Head Technician Reine Vinluan Resident Technician Reid Collinson Audio Specialist Liam Hunt







MASSEY THEATRE SOCIETY
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Massey Theatre Society is a registered non-profit charity # 13000 0078 RR0001