

A four pillared vision guides the program for an expanding Arts Centre. The Centre will be:

- 1. A performance centre showcasing excellence and celebrating community achievement
- 2. An arts centre supporting self expression, personal development and artistic collaboration
- 3. An inclusive community hub for connection, engagement and wellness
- 4. A prized gathering place of 40,000 square feet contributing to sense of place, dialogue, information sharing and hosting the world

The Centre will contribute to community life, to advancing the performing artists and to local organizations and businesses. Programs and operations will be sustainable, responsive, ever evolving and dynamic.

Programs will be developed to accompany the central theatre performance program. Day to day functions in programmable spaces will be compatible with the successful operation of a busy, 1260 seat theatre and accompanying creation and production spaces.

Capable and diverse partner organizations will be invited to participate in building both a thriving performing arts sector and meaningful intergenerational and inclusive community programs.

The Centre will facilitate daily / nightly opportunities for artistic engagement, health and wellness programs, professional and personal development for artists and social connection.

Directorial, developmental and operational functions will be executed by Massey Theatre Society with enhancement by community and private sector partnerships. The integrated results will be guided by the visionary leadership and coordination of the Massey Theatre Society as the primary operator and leaseholder.

The Centre will take developmental influence from Indigenous peoples into its methods and programs.

The Centre will identify opportunities to develop into a regional and national destination using interior and exterior placemaking and tourism programs.

### Possible ongoing functions:

- Large and small stage performance programs
- Digital Arts
- Visual Arts Exhibits
- Performing Arts Co-operative inventory storage and rental programs
- Intergenerational Arts Programs

- Community arts activities (classes, workshops, creation processes, guest artists)
- Health and wellness programs (expressive art therapies, addiction and mental health outreach\*, inclusive arts programs, arts and play centred developmental programs, inter-cultural exchange programs)
- Professional and personal development programs for artists
- Arts Focused Activity Centre for small children (drop ins, programs, rentals, parties)
- Informal community gathering space
- Music room rentals with equipment in inventory
- Meeting space for ad hoc groups
- Performing arts rental of creation, production and performances spaces

\*addiction and depression are diagnosed at a significantly higher rate in the artistic community from youth to professional. Our belief is that proactive provision of outreach services for addiction and mental health from directly within the Centre will result in positive benefits to the community and will be a ground breaking and well suited program addition to the Centre.

### Direct Program Delivery 2021

The Massey Theatre Society takes an intersectional and collaborative approach to programming and has done for many years. Located at the geographic centre of Metro Vancouver there is a great deal of artistic range available, however in a large (1,260) seat facility, much of the roadhouse activity is high calibre community production balanced with commercial promoter activities. The Society endeavours to present the myriad of professional arts which lie between those polarities, which connect with less served audiences and which provide progressive and inclusive ideas and concepts at a large scale. Commercial promoters and agencies are also very important in the mix for our large theatre so we are committed to continuing to find ways to support those activities throughout the pandemic through ensuring some presenting opportunities are available for BC's musicians.

This approach has been developed through strategic planning, multi-year funding for systems change initiatives, and a pivot toward an artistic team curatorial approach which places artists from underrepresented groups in the organization to pursue emergent practices and activations of value to their distinct communities. The full support and resources of the MT Society are deployed in support of these initiatives. Through its rental program, the facility enjoys holds deep ties to a number of ethno-cultural communities which are somewhat transient, evolving and shifting over time and which have enabled the foundations of the good relations with diverse community members. It has also resulted in an organizational knowledge base, facilitation principles and core goals toward developing this innovative and progressive approach. Examples of the current work are:

**Indigenous Cultural Investment** entering its 4<sup>th</sup> year – a program to carry out land based research and programs to understand place, make visible local Indigenous language and culture and model Indigenous ways of hosting and building community. Included are large and small presentation and residency programs, partnered projects with Savage Productions Society to present their theatre projects. On the horizon is a cultural business development program as well as artistic residencies for production designers in the performing arts. The program is helmed by Ronnie Dean Harris (aka Ostwelve) who holds a salaried position as Indigenous Cultural Development Director. Harris is guided by his "circle of aunties" (and a few uncles).

**Global Tea Series**, entering its 3<sup>rd</sup> year – a program to present masters of classical musicians of varied heritages living in BC. Helmed by Tabla and Ghazal master Cassius Khan, the program highlights the heritage of music in our community, many of whom are immigrants and refugees, who have been persecuted for their art and their political resistance in global countries of origin. These musicians are welcomed in the fullness of their art and spirits into the wider community and supported in sharing and furthering their artistic journeys in music. Khan curates and hosts, and offers collaboration on his table demonstrating the connections which can be found between peoples, with the power of music as metaphor for connection and freedom.

**Senior Theatre Artist in Residence Allan Morgan** enters his 3<sup>rd</sup> year – Allan identifies and facilitates theatre and story telling through an LGBTQ2+ lens, hosts music and theatre events and develops his own inter-disciplinary performances for touring presentation. As a senior, Allan supports other LGBTQ2+ seniors and all generations in finding and sharing their journeys in pride. As a pride historian and an artist/wordsmith, Allan engages with community on intersectional issues across generations, with a particular focus on supporting dialogue and expression among seniors, in the ongoing search to develop understanding and good relations in community through artistic expression.

We Are Multitudes – beginning November 2020 - a program to share performances and build community among Black artists and Black community members – helmed by Justine Chambers and Khari McLelland – including numerous artists such as Kevin Fraser, Courtenay Mayes, Ceilidh Munroe in the current cohort and which reaches into community engagement and participation.

**Prismatica** – launching in 2021 – a program to build community for queer and questioning youth. The program supports youth and emerging artists and is intergenerational in its endeavour to spark new creations, new voices, and identify relevant and timely presentations for the stage. This program sets out to sustain visibility of queer arts and contribute to community acceptance for all in the process. Dave Deveau is the lead Associate in this program along with Senior Theatre Artist Allan Morgan.

**Theatre for Self Advocates** entering its 4<sup>th</sup> year – We Have a Right to Work!, is a systems innovation in which performance is made by self advocates (those living with complex disabilities). The performances explore the issues identified by the participants and processes are adapted to support their participation and methods of communication. The performances go on tour and are used to advocate for change as well as to inform and inspire the community and other self advocates in the community. It is carried out in partnership with the Canadian Centre for Inclusion and Citizenship, Community Living Society and UBC Theatre Department

Enabling these programming teams to cultivate and present professional performing artists is an intersectional way develops and reaches new audiences while building community around our presentations. The crossover between audience for each presentation focus is a key measure of success.

The large venue traditionally earns significant revenue to fund its presentations and programs. We will now develop new resources and capacity to ensure our exceptional and progressive curator / facilitators are able to meet the new and complex cultural needs of communities now. Space, equipment and support staff are valuable components of infrastructure needed by artists. Massey Theatre Society provides sustained opportunities for presentation as well as offering the infrastructure and employment for artists and technicians, arts workers as part of its core operational and artistic plans.

**Digital Community Weaving Hub** is an emerging facility resource and program. With the new ancillary spaces we will program and develop digital community and cultural capacity. The spaces are pre-existing rooms adjacent to our large theatre which will expand our arts programs significantly once converted. The spaces will be used to host distinct programs as well as to generally serve the core performing arts functions of the large theatre as intersecting design workshop / content developmental areas, as presentation areas and as general use spaces. The program direction identified is to develop a Digital Arts Hub that will serve emerging and high level professional Artists, the cultural sector and audiences / community members. With this Hub the Arts Centre will:

- 1. Create access to Digital infrastructure for artists who need it
- 2. Facilitate training, innovation, creation and distribution of high-quality digital artistic content

There are a number of components each of which will be installed in a distinct space.

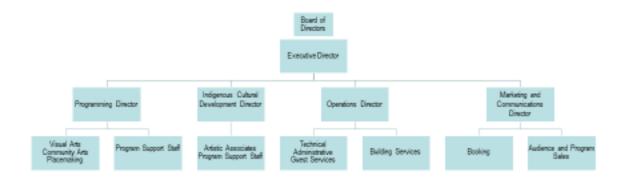
Engaging community is done through working together with other organizers. We have a program called **Massey Unlimited** which welcomes community activators into our spaces to host events and activities. Examples are: local groups (ad hoc or established) focused on anti-racism, feminism, environmental action. We have co-programmed an improv night for women, a number of Free Markets, events for young entrepreneurs, an annual pow wow with dance and regalia making workshops, the monthly meetings of the Aboriginal Education Advisory group, youth music jams, regular mom and tot arts drop ins with the local Family Place. These kinds of programs enable interest in our theatre presentations by establishing the facility as a community place where all are welcome and engaged.

The Board of Directors is a governance board focused on the long term vision and sustainability of the facility. They are kept busy on a political level stewarding a decades long multi-governmental commitment to sustain and fund the facility when it separates from the high school in 2021.

The Society has been presenting and developing diverse audiences for decades, funded almost entirely by earned revenue which makes up 95% of the annual budget. Over the past four years, new revenue has come in from a number of grant sources. This has been leveraged by the Society's transformational movement to an artist driven curatorial approach. The programming budget is currently over \$300,000 annually excluding facility and core staff costs. We are fortunate that with the large seating capacity presentations often cover their costs, or better, enabling us to reinvest into economic access and distancing from service of a homogenous audience base. We are able to support artistic experiment, creation and inclusivity as well as growth of local artistic development decentralising Vancouver as the source community of artists. We feel equipped to drive inclusivity in our work because of our methodologies which centre an intersectional group of artists in curation, delivery and engagement. We believe this is a powerful approach that supports societal inter-cultural development. As an historic facility in B.C., the public image of **welcoming, inclusive and equity seeking** has a positive influence in our community and amongst other arts organizations. The larger site is a campus and recreational hub which we want to activate culturally and socially 24/7/36.

**Organizational Structure** 

# Massey Theatre Society





# 19 20 MASSEY THEATRE SOCIETY ANNUAL REPORT



# 19 MASSEY THEATRE SOCIETY 20 ANNUAL REPORT

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# MISSION & VISION Statements

The Massey Theatre Society is a catalyst for a vibrant, expressive community and a stage where any dream is possible.

We are committed to nurturing and supporting the performing arts with respect and integrity.

# EXECUTIVE DIRECTOR'S REPORT

Last year my message began with the paragraph below. In contemplating what is important to share now, I think it all bears repeating. So, in keeping with that new 2020 feeling, I will begin again, where I left off;

"Massey Theatre Society ended its fiscal year a strong organization, with a progressive and productive leadership environment of staff and board working harmoniously to make contributions in the arts and community wellbeing. I am keenly aware of the strength and creativity of the current staff and Board and grateful for the ongoing hard work and personal effort of Lynn Radbourne. The staff exude such passion for the two theatres which are, most certainly, critical tools of our community's self-expression and artistic aspirations. I thank them for always rising to challenges and for being so very capable in each of their own areas."

Today, this all remains true, but we are now in the uncharted waters of a global pandemic which has decimated the arts and cultural activities worldwide. To navigate, I lean hard on the foundation of teamwork and organizational strength. Through determination, compassion and clarity of purpose, the theatres remain available, vibrant and relevant to artists and to the community. Our work is extraordinarily challenging. Fundamentally, we work with people, and we gather people. To do so now involves a serious responsibility for mitigating public and workplace health risks. Beyond the effort to ensure safety, there is a need to respond to the profound losses and grief reverberating in the community including audience members, unemployed cultural works and artists. The future of live arts is extremely uncertain. But here is where I will cast my view to the brighter future ahead.

In recent years, we have been developing resources and plans for renewal of the theatre complex. We are now beginning the next chapter which is as a free standing community facility as the school community moves to an incredible new high school. This coincides with a cultural transformation which has formed in the past three years.

In 2021, change will begin. Developing as a larger centre, a new identity for the facility will be forged. We are moving forward as an artist centred organization unlike any other. In this structure, inter-generational, inter-cultural artistic voices will develop new programs and enliven the range of activities on the stage and for community participation. Ongoing venue rentals, community productions, celebrations and popular artists will light up the stage. But there will also be fresh and innovative opportunities available and new ways of weaving community across barriers at the heart of our work.

Details of this transformative work will be shared in the weeks ahead. Please contact us to offer support or learn more about Massey Theatre Society.

Jessica Schneider Executive Director

### **PERMANENT STAFF**

EXECUTIVE DIRECTOR

ADMINISTRATOR MINNA NIKULA

AUDIENCE SERVICES COORDINATOR PATRICK FORDE

TECHNICAL DIRECTOR STEPHEN JACKSON

TECHNICAL DIRECTOR SHAWN SORENSEN

HEAD TECHNICIAN Jordan Boivin

EXECUTIVE & MARKETING ASSISTANT ASHTON RAMSAY

BOX OFFICE ASSISTANT **REG PILLAY** 

PLASKETT GALLERY CURATOR ANDRÉE ST. MARTIN

PARTNERSHIP INITIATIVES ERIN JEFFERY

INDIGENOUS CULTURAL DEVELOPMENT DIRECTOR RONNIE DEAN HARRIS

SENIOR ARTISIT-IN-RESIDENCE ALLAN MORGAN

GLOBAL TEA SERIES CURATOR CASSIUS KHAN

ARTISITC ASSOCIATES KHARI WENDELL McCLELLAND & JUSTINE A. CHAMBERS 2020 will go down in history as the COVID year! But Massey Theatre has weathered the storm - or pandemic and proved how resilient she can be.

Under the leadership of our Executive Director, Jessica Schneider, we managed to entice some smaller entertainment along with smaller audiences, to come and perform when all was reasonably safe.

Our Board and staff worked hard with the City to ensure there was just as great an experience at the Anvil Theatre as at the Massey.

Going forward into our 2021-2022 year, we are trying very hard in our relationship with the City to ensure the Massey stays vibrant and flourishes and grows, while maintaining a high standard of entertainment.

It is changing times and we are adapting as best we can to these times.

Much appreciation goes out to Jessica and her staff for doing such an outstanding job. Things remain challenging at times, but through it all, they have shown a professionalism that is unparalleled - a huge thank you to you!

I appreciate the confidence the Board has placed in me for the past 5 years as their Chair. Sometimes it has been challenging, but mostly its been a wonderful experience as we look forward to a new season with new challenges.

Proudly, Lynn Radbourne, Chair Massey Theatre Society

# 2019/20 BOARD OF DIRECTORS

LYNN RADBOURNE CHAIR // EDWARD DOWNING VICE CHAIR // COLIN JONES TREASURER // MARIANE KAZMIR SECRETARY GABOR GAZSTONI DIRECTOR // PATTI GOSS DIRECTOR // SUNSHINE GUDLAUGSON DIRECTOR // PETER LEBLANC DIRECTOR



The Massey Theatre Society gratefully acknowledges the support of:



vancouver







## AMAZING MOMENTS AND ARTISTIC ACHIEVEMENTS AT MASSEY THEATRE

Read about some of the wonderful experiences in another year in the life of Massey Theatre and Anvil Centre Theatre. Here are but a few:

> Award-winning comedian Shawn Majumder performed his hilariously observant stand up show **HATE** to the delight of a large audience, co-presented by MTS and Laughter Zone 101.

The **MUSHTARI BEGUM FESTIVAL OF INDIAN CLASSICAL MUSIC AND DANCE** continues as an annual highlight. Master artist Cassius Kahn also facilitates our **GLOBAL TEA SERIES**.

Our **YEAR OF QUEER** program, led by senior artisit-inresidence Allan Morgan, brought a number of events including the lauch of a Gay Seniors writing program **TELL US A STORY NOBODY TOLD TO ME**, which included a live presentation. Excerpted video of the presentation was later selected in the online Global Pride event brining local seniors into the worldwide celebration.

Shawn Majumder's HATE tour (left) Allan Morgan (right)

# AMAZING MOMENTS AND ARTISTIC ACHIEVEMENTS AT MASSEY THEATRE

Savage Productions Society brought a new project in development to our stage. Tai Amy Gruman's epic Metis love story **YOU USED TO CALL ME MARIE** is a story of plain Métis told over seven generations. Guests were able to experience the prototypes of puppetry, songs, jigging and movement.

You could have heard a pin drop throughout the masterful physical theatre production of Charles Dickens' **A CHRISTMAS CAROL** created by Wonderheads Theatre. How did they do that?! The wonders of theatrical magic.

The Royal Canadian Theatre Company delighted audiences young and old with its annual holiday pantomime, Ellie King's **SNOW WHITE** at the beginning of the new year.

**INTERNATIONAL GUITAR NIGHT** returned to the Massey stage in January. It featured four incredible guitarists, Mike Dawes, Cenk Erdoğan, Olli Soikkeli, and Jim Kimo West.

Our Community Partnerships continued to expand and included New Westminster Family Place programs with Family Place Plaskett and Baby Talk, New West Chamber, the SD 40 Aboriginal Education program and Women on Wednesdays.

### **COVID-19 AND THE MASSEY**

The presentation of Australia's **HOT BROWN HONEY** was postponed due to the COVID-19 pandemic. Watch for it in the future when International touring is possible once again.

Through the summer months, Massey Theatre presented **ART WHILE APART**, an opportunity to visit the Plaskett Gallery exhibitions by appointment and experience micro performances in a serious of weekly artist residencies. It was good medicine at a time of isolation and forged the way forward for our activities.

# AMAZING MOMENTS AND ARTISTIC ACHIEVEMENTS AT ANVIL CENTRE THEATRE

Anvil Centre was activated with **WINTER CELEBRATIONS**, a fifteen day festival of arts and activities set in the magical Winter World designed by Omanie Elias. Incredible free concerts from children's music to an icy drag show, comedy to gospel made the dark days brighter.

Patrick Street Productions presented their heartwarming and exceptional **IT'S A WONDERFUL LIFE** to audience and critical acclaim.

Arts Club On Tour brought their annual series of three including **BED & BREAKFAST**, **THE SHOPLIFTERS**, and **KIM'S CONVENIENCE**.

The Push International Performing Arts Festival co-presented **WHAT YOU WON'T DO FOR LOVE** and **MONDAY NIGHTS**.

One production shared the relationship between Drs. David Suzuki and Tara Cullis, who took the opportunity to share with us a lifetime of stories of love and activism. The other was an interactive play set within a basketball game. A story of male friendships and what it means to be part of a sports team, particularly when racial stereotypes in sport have removed the visibility of some players from the dominant view.



### INDEPENDENT PRACTITIONER'S REVIEW ENGAGEMENT REPORT

# To the Directors of **Massey Theatre Society**

We have reviewed the accompanying financial statements of Massey Theatre Society that comprise the statement of financial position as at June 30, 2020, and the statement of operations and changes in fund balances and cash flows for the year then ended, and a summary of significant accounting policies and other explanatory information.

### Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Canadian accounting standards for not-for-profit organizations, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

### Practitioner's Responsibility

Our responsibility is to express a conclusion on the accompanying financial statements based on our review. We conducted our review in accordance with Canadian generally accepted standards for review engagements, which require us to comply with relevant ethical requirements.

A review of financial statements in accordance with Canadian generally accepted standards for review engagements is a limited assurance engagement. The practitioner performs procedures, primarily consisting of making inquiries of management and others within the entity, as appropriate, and applying analytical procedures, and evaluates the evidence obtained.

The procedures performed in a review are substantially less in extent than, and vary in nature from, those performed in an audit conducted in accordance with Canadian generally accepted auditing standards. Accordingly, we do not express an audit opinion on these financial statements.

### Conclusion

Based on our review, nothing has come to our attention that causes us to believe that the accompanying financial statements do not present fairly, in all material respects, the financial position of Massey Theatre Society as at June 30, 2020, and the results of its operations and its cash flows for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations.

Jomphine Wogny LLP

Vancouver, Canada October 6, 2020

Chartered Professional Accountants



### STATEMENT OF FINANCIAL POSITION

As at June 30

Unaudited - See Review Engagement Report

|  |                   | 202                | 0                        |         | 2019    |
|--|-------------------|--------------------|--------------------------|---------|---------|
|  | Operating<br>Fund | Restricted<br>Fund | Capital<br>Asset<br>Fund | Totals  | Totals  |
|  | \$                | \$                 | \$                       | \$      | \$      |
| ASSETS   |                   |                    |                          |         |         |
| Current  |                   |                    |                          |         |         |
| Cash [note 3]  | 172,631           | 22,129             |                          | 194,760 | 157,981 |
| Accounts receivable [note 4]   | 104,272           |                    | _                        | 104,272 | 86,350  |
| Inventory  | 5,332             |                    | _                        | 5,332   | 8,864   |
| Prepaid expenses   | 8,283             | _                  | _                        | 8,283   | 7,875   |
| Total current assets   | 290,518           | 22,129             |                          | 312,647 | 261,070 |
| Capital assets [note 5]  |                   |                    | 399,115                  | 399,115 | 421,023 |
| Collection - art work [note 6]   | _                 | _                  | 12,212                   | 12,212  | 12,212  |
|  | 290,518           | 22,129             | 411,327                  | 723,974 | 694,305 |
| LIABILITIES AND FUND BA<br>Current liabilities<br>Accounts payable and | LANCES            |                    |                          |         |         |
| accrued liabilities [note 7]   | 111,470           | _                  | —                        | 111,470 | 113,129 |
| Rental deposits  | 90,137            | _                  | —                        | 90,137  | 43,900  |
| Deferred revenue - other   | 68,911            |                    | 57,674                   | 126,585 | 130,040 |
| acquisition  |                   | —                  | 93,000                   | 93,000  | 98,500  |
| Total liabilities  | 270,518           |                    | 150,674                  | 421,192 | 385,569 |
| Fund balances  |                   |                    |                          |         |         |
| Invested in capital assets   |                   |                    | 260,653                  | 260,653 | 269,236 |
| Internally restricted [note 8]   | _                 | 22,129             |                          | 22,129  | 19,500  |
| Unrestricted   | 20,000            |                    |                          | 20,000  | 20,000  |
| Total fund balances  | 20,000            | 22,129             | 260,653                  | 302,782 | 308,736 |
|  | 290,518           | 22,129             | 411,327                  | 723,974 | 694,305 |

Other information [note 10] COVID-19 [note 12]

See accompanying notes to the financial statements

On behalf of the Board:

DocuSigned by:

\_\_\_\_\_\_OB7B0FFC29044CD.. Director

DocuSigned by: 94C38E81FD1C47C.

Director



| Society |
|---------|
| Theatre |
| Massey  |

# STATEMENT OF OPERATIONS AND CHANGES IN FUND BALANCES

Year ended June 30

Unaudited - See Review Engagement Report

|  |                    | 20         | 2020          |              |                                       | 2019                | 6             |              |
|--|--------------------|------------|---------------|--------------|---------------------------------------|---------------------|---------------|--------------|
|  | F9O                | Restricted | Capital Asset | $T_{abal}$   | 4<br>                                 | 5                   | Capital Asset | -1-7- L      |
|  | Operaung rund<br>S | s s        | r una<br>S    | l otals<br>S | Operating Fund Kestricted Fund<br>S S | estrictea Funa<br>S | runa<br>S     | l otals<br>S |
| REVENUES   |                    |            |               |              |                                       |                     |               |              |
| Rental and services  | 543,602            | I          | I             | 543,602      | 777,490                               | I                   |               | 777,490      |
| Other grants   | 121,500            | Ι          | Ι             | 121,500      | 80,000                                | I                   | I             | 80,000       |
| Wage subsidy - government assistance [note 12]                   | 111,848            | Ι          | Ι             | 111,848      | Ι                                     |                     |               |              |
| Ticket centre  | 71,956             | Ι          | Ι             | 71,956       | 166,488                               |                     |               | 166,488      |
| Operating grant - City of New Westminster                        | 69,000             | I          | I             | 69,000       | 67,000                                |                     | I             | 67,000       |
| Gaming - other   | 60,000             | Ι          | I             | 60,000       | 55,000                                |                     | I             | 55,000       |
| - capital acquisition  |                    | I          | 5,500         | 5,500        |                                       |                     | 5,500         | 5,500        |
| Presentations  | 56,591             | I          | I             | 56,591       | 73,867                                |                     |               | 73,867       |
| Seat charges   |                    | 32,985     | I             | 32,985       |                                       | 82,857              |               | 82,857       |
| Concession and catering  | 17,180             | I          | I             | 17,180       | 44,345                                |                     | I             | 44,345       |
| Amortization of deferred contributions related to capital assets |                    | I          | 7,824         | 7,824        |                                       |                     | 7,824         | 7,824        |
| Donations and fundraising  | 2,348              | I          | Ι             | 2,348        | 7,213                                 |                     |               | 7,213        |
|  | 1,054,025          | 32,985     | 13,324        | 1,100,334    | 1,271,403                             | 82,857              | 13,324        | 1,367,584    |
| EXPENSES   |                    |            |               |              |                                       |                     |               |              |
| Wages and Benefits   |                    |            |               |              |                                       |                     |               |              |
| Theatres   | 278,427            | Ι          | Ι             | 278,427      | 329,199                               |                     |               | 329,199      |
| Administration   | 253,355            | I          | Ι             | 253,355      | 252,459                               |                     |               | 252,459      |
| Front of house and concession                                    | 74,483             | Ι          | Ι             | 74,483       | 121,087                               |                     |               | 121,087      |
| Communications   | 50,559             | I          | Ι             | 50,559       | 28,191                                |                     |               | 28,191       |
| Programming  | 45,478             | Ι          | Ι             | 45,478       | 33,413                                | Ι                   | Ι             | 33,413       |
| Ticket centre  | 41,115             | I          | I             | 41,115       | 51,222                                |                     |               | 51,222       |
| Presentations  | 165,983            | Ι          | Ι             | 165,983      | 153,126                               | I                   | I             | 153,126      |
| Amortization of capital assets                                   | I                  |            | 53,093        | 53,093       |                                       |                     | 51,020        | 51,020       |
| Theatre maintenance, supplies and utilities                      | 41,376             |            | I             | 41,376       | 65,325                                |                     |               | 65,325       |
| Office and general   | 41,152             |            | I             | 41,152       | 53,947                                |                     |               | 53,947       |
| Ticket centre  | 22,725             |            |               | 22,725       | 69,978                                |                     |               | 69,978       |
| Front of house and concession                                    | 16,921             |            | I             | 16,921       | 39,181                                |                     |               | 39,181       |
| Accounting and bank charges                                      | 13,747             |            | I             | 13,747       | 10,986                                |                     |               | 10,986       |
| Marketing  | 5,696              |            |               | 5,696        | 8,696                                 |                     |               | 8,696        |
| Other  | 4,704              |            | Ι             | 4,704        | 8,202                                 |                     |               | 8,202        |
| Professional services (recovery)                                 | (2,526)            | Ι          | Ι             | (2,526)      | 35,546                                |                     |               | 35,546       |
|  | 1,053,195          | Ι          | 53,093        | 1,106,288    | 1,260,558                             | Ι                   | 51,020        | 1,311,578    |
| Revenues over (under) expenses for the year                      | 830                | 32,985     | (39,769)      | (5,954)      |                                       | 82,857              | (37,696)      | 56,006       |
| Fund balances, beginning of year                                 | 20,000             | 19,500     | 269,236       | 308,736      | 20,000                                | 41,564              | 191,166       | 252,730      |
| Interfund transfer   | (830)              | 830        |               |              | (10, 845)                             | 97,845              | (87,000)      |              |
| Acquisition of capital assets from Restricted Fund               |                    | (31, 186)  | 31,186        | Ι            | Ι                                     | (202, 766)          | 202,766       |              |
| Fund halances, end of vear                                       | 20.000             | 22.129     | 260.653       | 302,782      | 20,000                                | 19.500              | 269.236       | 308.736      |

See accompanying notes to the financial statements

Tompkins Wozny Chartered Professional Accountants

# MASSEY THEATRE Collaborators, Partners and Presenters

In 2019-2020, Massey Theatre Society worked with the following organizations for artistic collaborations, presentations, productions, and more. This work brought hundreds of individual artists to the stages and attracted nearly 100,000 audience members to the theatres.

Arts Club Theatre Company Arts Council of New Westminster **BC** Labour Heritage Centre Church of Christ **Douglas College ECCW Elite Challenges** The Flame New West Ronnie Dean Harris Influential Sports - VanCity Showdown James and Jamesy Laughter Zone 101 Leigh Brandt Muscle Classic Momentum Youth Arts Moon Coin Productions Mushtari Begum Festival of Indian Classical Music and Dance New Westminster Aboriginal Education Program New Westminster Cultural Crawl New Westminster Family Place New Westminster Pecha Kucha Society New Westminster Pride Society New Westminster Public Library New Westminster Secondary School New Westminster Secondary Musical Theatre Program New Westminster Symphony Orchestra **Patrick Street Productions Push Performing Arts Festival** Queer as Funk **Rockit Boy Productions** Royal Canadian Theatre Company Royal City Musical Theatre **Royal City Swing** Royal City Youth Ballet Savage Production Society The Stage New Westminster Vancouver Chamber Music Society Vancouver Korean Women's Choir Vancouver Persian Network Vancouver Symphony Orchestra Vancouver Welsh Men's Choir Vancouver Youth Choir Zee Zee Theatre



Olli Soikkeli, International Guitar Night



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