



19 ANNUAL REPORT

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MISSION & VISION STATEMENTS

The Massey Theatre Society is a catalyst for a vibrant, expressive community and a stage where any dream is possible.

We are committed to nurturing and supporting the performing arts with respect and integrity.



Last year my message began with the paragraph below. In contemplating what is important to share now, I think it all bears repeating. So, in keeping with that new 2020 feeling, I will begin again, where I left off;

"Massey Theatre Society ended its fiscal year a strong organization, with a progressive and productive leadership environment of staff and board working harmoniously to make contributions in the arts and community wellbeing. I am keenly aware of the strength and creativity of the current staff and Board and grateful for the ongoing hard work and personal effort of Lynn Radbourne. The staff exude such passion for the two theatres which are, most certainly, critical tools of our community's self-expression and artistic aspirations. I thank them for always rising to challenges and for being so very capable in each of their own areas."

Today, this all remains true, but we are now in the uncharted waters of a global pandemic which has decimated the arts and cultural activities worldwide. To navigate, I lean hard on the foundation of teamwork and organizational strength. Through determination, compassion and clarity of purpose, the theatres remain available, vibrant and relevant to artists and to the community. Our work is extraordinarily challenging. Fundamentally, we work with people, and we gather people. To do so now involves a serious responsibility for mitigating public and workplace health risks. Beyond the effort to ensure safety, there is a need to respond to the profound losses and grief reverberating in the community including audience members, unemployed cultural works and artists. The future of live arts is extremely uncertain. But here is where I will cast my view to the brighter future ahead.

In recent years, we have been developing resources and plans for renewal of the theatre complex. We are now beginning the next chapter which is as a free standing community facility as the school community moves to an incredible new high school. This coincides with a cultural transformation which has formed in the past three years.

In 2021, change will begin. Developing as a larger centre, a new identity for the facility will be forged. We are moving forward as an artist centred organization unlike any other. In this structure, inter-generational, inter-cultural artistic voices will develop new programs and enliven the range of activities on the stage and for community participation. Ongoing venue rentals, community productions, celebrations and popular artists will light up the stage. But there will also be fresh and innovative opportunities available and new ways of weaving community across barriers at the heart of our work.

Details of this transformative work will be shared in the weeks ahead. Please contact us to offer support or learn more about Massey Theatre Society.

Jessica Schneider Executive Director

PERMANENT STAFF

EXECUTIVE DIRECTOR JESSICA SCHNEIDER

ADMINISTRATOR
MINNA NIKULA

AUDIENCE SERVICES COORDINATOR PATRICK FORDE

TECHNICAL DIRECTOR
STEPHEN JACKSON

TECHNICAL DIRECTOR SHAWN SORENSEN

HEAD TECHNICIAN

JORDAN BOIVIN

EXECUTIVE & MARKETING ASSISTANT ASHTON RAMSAY

BOX OFFICE ASSISTANT REG PILLAY

PLASKETT GALLERY CURATOR ANDRÉE ST. MARTIN

PARTNERSHIP INITIATIVES
ERIN JEFFERY

INDIGENOUS CULTURAL DEVELOPMENT DIRECTOR RONNIE DEAN HARRIS

SENIOR ARTISIT-IN-RESIDENCE **ALLAN MORGAN**

GLOBAL TEA SERIES CURATOR
CASSIUS KHAN

ARTISITC ASSOCIATES
KHARI WENDELL McCLELLAND
& JUSTINE A. CHAMBERS

2020 will go down in history as the COVID year! But Massey Theatre has weathered the storm - or pandemic and proved how resilient she can be.

Under the leadership of our Executive Director, Jessica Schneider, we managed to entice some smaller entertainment along with smaller audiences, to come and perform when all was reasonably safe.

Our Board and staff worked hard with the City to ensure there was just as great an experience at the Anvil Theatre as at the Massey.

Going forward into our 2021-2022 year, we are trying very hard in our relationship with the City to ensure the Massey stays vibrant and flourishes and grows, while maintaining a high standard of entertainment.

It is changing times and we are adapting as best we can to these times.

Much appreciation goes out to Jessica and her staff for doing such an outstanding job. Things remain challenging at times, but through it all, they have shown a professionalism that is unparalleled - a huge thank you to you!

I appreciate the confidence the Board has placed in me for the past 5 years as their Chair. Sometimes it has been challenging, but mostly its been a wonderful experience as we look forward to a new season with new challenges.

Proudly, Lynn Radbourne, Chair Massey Theatre Society



2019/20 BOARD OF DIRECTORS

LYNN RADBOURNE CHAIR // EDWARD DOWNING VICE CHAIR // COLIN JONES TREASURER // MARIANE KAZMIR SECRETARY GABOR GAZSTONI DIRECTOR // PATTI GOSS DIRECTOR // SUNSHINE GUDLAUGSON DIRECTOR // PETER LEBLANC DIRECTOR



The Massey Theatre Society gratefully acknowledges the support of:



vancouver





AMAZING MOMENTS AND ARTISTIC ACHIEVEMENTS AT MASSEY THEATRE

Read about some of the wonderful experiences in another year in the life of Massey Theatre and Anvil Centre Theatre. Here are but a few:





Award-winning comedian Shawn Majumder performed his hilariously observant stand up show **HATE** to the delight of a large audience, co-presented by MTS and Laughter Zone 101.

The MUSHTARI BEGUM FESTIVAL OF INDIAN CLASSICAL MUSIC AND DANCE continues as an annual highlight. Master artist Cassius Kahn also facilitates our GLOBAL TEA SERIES.

Our **YEAR OF QUEER** program, led by senior artisit-inresidence Allan Morgan, brought a number of events
including the lauch of a Gay Seniors writing program **TELL US A STORY NOBODY TOLD TO ME**, which
included a live presentation. Excerpted video
of the presentation was later selected in
the online Global Pride event
brining local seniors into
the worldwide
celebration.

AMAZING MOMENTS AND ARTISTIC ACHIEVEMENTS AT MASSEY THEATRE

Savage Productions Society brought a new project in development to our stage. Tai Amy Gruman's epic Metis love story **YOU USED TO CALL ME MARIE** is a story of plain Metis told over seven generations. Guest were able to experience the prototypes of puppetry, songs, jigging and movement.

You could have heard a pin drop throughout the masterful physical theatre production of Charles Dickens' **A CHRISTMAS CAROL** created by Wonderheads Theatre. How did they do that?! The wonders of theatrical magic.

The Royal Canadian Theatre Company delighted audiences young and old with its annual holiday pantomime, Ellie King's **SNOW WHITE** at the beginning of the new year.

INTERNATIONAL GUITAR NIGHT returned to the Massey stage in January. It featured four incredible guitarists, Mike Dawes, Cenk Erdoğan, Olli Soikkeli, and Jim Kimo West.

Our Community Partnerships continued to expand and included New Westminster Family Place programs with Family Place Plaskett and Baby Talk, New West Chamber, the SD 40 Aboriginal Education program and Women on Wednesdays.



AMAZING MOMENTS AND ARTISTIC ACHIEVEMENTS AT ANVIL CENTRE THEATRE

Anvil Centre was activated with **WINTER CELEBRATIONS**, a fifteen day festival of arts and activities set in the magical Winter World designed by Omanie Elias. Incredible free concerts from children's music to an icy drag show, comedy to gospel made the dark days brighter.

Patrick Street Productions presented their heartwarming and exceptional **IT'S A WONDERFUL LIFE** to audience and critical acclaim.

Arts Club On Tour brought their annual series of three including **BED & BREAKFAST**, **THE SHOPLIFTERS**, and **KIM'S CONVENIENCE**.

The Push International Performing Arts Festival co-presented **WHAT YOU WON'T DO FOR LOVE** and **MONDAY NIGHTS**.

One production shared the relationship between Drs. David Suzuki and Tara Cullis, who took the opportunity to share with us a lifetime of stories of love and activism. The other was an interactive play set within a basketball game. A story of male friendships and what it means to be part of a sports team, particularly when racial stereotypes in sport have removed the visibility of some players from the dominant view.



INDEPENDENT PRACTITIONER'S REVIEW ENGAGEMENT REPORT

To the Directors of

Massey Theatre Society

We have reviewed the accompanying financial statements of Massey Theatre Society that comprise the statement of financial position as at June 30, 2020, and the statement of operations and changes in fund balances and cash flows for the year then ended, and a summary of significant accounting policies and other explanatory information.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Canadian accounting standards for not-for-profit organizations, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Practitioner's Responsibility

Our responsibility is to express a conclusion on the accompanying financial statements based on our review. We conducted our review in accordance with Canadian generally accepted standards for review engagements, which require us to comply with relevant ethical requirements.

A review of financial statements in accordance with Canadian generally accepted standards for review engagements is a limited assurance engagement. The practitioner performs procedures, primarily consisting of making inquiries of management and others within the entity, as appropriate, and applying analytical procedures, and evaluates the evidence obtained.

The procedures performed in a review are substantially less in extent than, and vary in nature from, those performed in an audit conducted in accordance with Canadian generally accepted auditing standards. Accordingly, we do not express an audit opinion on these financial statements.

Conclusion

Based on our review, nothing has come to our attention that causes us to believe that the accompanying financial statements do not present fairly, in all material respects, the financial position of Massey Theatre Society as at June 30, 2020, and the results of its operations and its cash flows for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations.

Tompline Wogny LLP

Vancouver, Canada October 6, 2020

Chartered Professional Accountants

STATEMENT OF FINANCIAL POSITION

As at June 30

Unaudited - See Review Engagement Report

		202	20		2019
			Capital		_
	Operating	Restricted	Asset		
	Fund	Fund	Fund	Totals	Totals
	\$	\$	\$	\$	\$
ASSETS					
Current					
Cash [note 3]	172,631	22,129	_	194,760	157,981
Accounts receivable [note 4]	104,272	_	_	104,272	86,350
Inventory	5,332	_	_	5,332	8,864
Prepaid expenses	8,283	_	_	8,283	7,875
Total current assets	290,518	22,129	_	312,647	261,070
Capital assets [note 5]	_	_	399,115	399,115	421,023
Collection - art work [note 6]	_	_	12,212	12,212	12,212
	290,518	22,129	411,327	723,974	694,305
LIABILITIES AND FUND BA	LANCES				
Current liabilities	Br II (0 II 0				
Accounts payable and					
accrued liabilities [note 7]	111,470	_	_	111,470	113,129
Rental deposits	90,137	_	_	90,137	43,900
Deferred revenue - other	68,911	_	57,674	126,585	130,040
acquisition	, <u> </u>	_	93,000	93,000	98,500
Total liabilities	270,518	_	150,674	421,192	385,569
Fund balances					
Invested in capital assets	_	_	260,653	260,653	269,236
Internally restricted <i>[note 8]</i>	_	22,129		22,129	19,500
Unrestricted	20,000		_	20,000	20,000
Total fund balances	20,000	22,129	260,653	302,782	308,736
	290,518	22,129	411,327	723,974	694,305

Other information [note 10] COVID-19 [note 12]

See accompanying notes to the financial statements

On behalf of the Board:

DocuSigned by:

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Director

Director

Massey Theatre Society

STATEMENT OF OPERATIONS AND CHANGES IN FUND BALANCES

Year ended June 30

Unaudited - See Review Engagement Report

		2020	20			2019		
		Restricted	Capital Asset				Capital Asset	
	Operating Fund	Fund	Fund	Totals	Operating Fund Restricted Fund	Restricted Fund	Fund	Totals
	S	%	S	S	S	S	S	S
REVENUES								
Rental and services	543,602	I	I	543,602	777,490		I	777,490
Other grants	121,500	I	1	121,500	80,000	I	I	80,000
Wage subsidy - government assistance [note 12]	111,848	1	1	111,848	1			1
Ticket centre	71,956		I	71,956	166,488			166,488
Operating grant - City of New Westminster	000'69	l	I	69,000	67,000	I	I	67,000
Gaming - other	00009	l	I	000,09	55,000	I	l	55,000
- capital acquisition		I	5,500	5,500	1	I	5,500	5,500
Presentations	56,591		1	56,591	73,867	I		73,867
Seat charges	1	32,985	I	32,985		82,857	I	82,857
Concession and catering	17,180	1	I	17,180	44,345	I	I	44,345
Amortization of deferred contributions related to capital assets			7,824	7,824		I	7,824	7,824
Donations and fundraising	2,348	1	1	2,348	7,213	I		7,213
	1,054,025	32,985	13,324	1,100,334	1,271,403	82,857	13,324	1,367,584
EXPENSES								
Wages and Benefits								
Theatres	278,427	l	I	278,427	329,199			329,199
Administration	253,355	1	I	253,355	252,459			252,459
Front of house and concession	74,483	1	I	74,483	121,087	I	I	121,087
Communications	50,559	l	I	50,559	28,191			28,191
Programming	45,478	l	I	45,478	33,413	I		33,413
Ticket centre	41,115	l	I	41,115	51,222	I		51,222
Presentations	165,983	l	I	165,983	153,126	I		153,126
Amortization of capital assets	I		53,093	53,093	I	I	51,020	51,020
Theatre maintenance, supplies and utilities	41,376		I	41,376	65,325	1		65,325
Office and general	41,152	l	I	41,152	53,947	I	1	53,947
Ticket centre	22,725	1	1	22,725	826,69			826,69
Front of house and concession	16,921		1	16,921	39,181		1	39,181
Accounting and bank charges	13,747		I	13,747	10,986	I		10,986
Marketing	5,696	I	I	2,696	969'8	I	l	8,696
Other	4,704	l	I	4,704	8,202	I		8,202
Professional services (recovery)	(2,526)		_	(2,526)	35,546			35,546
	1,053,195	1	53,093	1,106,288	1,260,558	1	51,020	1,311,578
Revenues over (under) expenses for the year	830	32,985	(39,769)	(5,954)	10,845	82,857	(37,696)	900'95
Fund balances, beginning of year	20,000	19,500	269,236	308,736	20,000	41,564	191,166	252,730
Interfund transfer	(830)	830	I	1	(10,845)	97,845	(87,000)	I
Acquisition of capital assets from Restricted Fund	1	(31,186)	31,186	1	1	(202,766)	202,766	1
Fund balances, end of year	20,000	22,129	260,653	302,782	20,000	19,500	269,236	308,736

See accompanying notes to the financial statements



MASSEY THEATRE COLLABORATORS, PARTNERS AND PRESENTERS

In 2019-2020, Massey Theatre Society worked with the following organizations for artistic collaborations, presentations, productions, and more. This work brought hundreds of individual artists to the stages and attracted nearly 100,000 audience members to the theatres.

Arts Club Theatre Company Arts Council of New Westminster BC Labour Heritage Centre Church of Christ Douglas College

ECCW Elite Challenges

The Flame New West Ronnie Dean Harris

Influential Sports - VanCity Showdown

James and Jamesy

Laughter Zone 101

Leigh Brandt Muscle Classic

Momentum Youth Arts

Moon Coin Productions

Mushtari Begum Festival - Indian Classical Music & Dance

New Westminster Aboriginal Education Program

New Westminster Cultural Crawl

New Westminster Family Place

New Westminster Pecha Kucha Society

New Westminster Pride Society

New Westminster Public Library

New Westminster Secondary School

New Westminster Secondary Musical Theatre Program

New Westminster Symphony Orchestra

Patrick Street Productions

Push Performing Arts Festival

Queer as Funk

Rockit Boy Productions

Royal Canadian Theatre Company

Royal City Musical Theatre

Royal City Swing

Royal City Youth Ballet

Savage Production Society

The Stage New Westminster

Vancouver Chamber Music Society

Vancouver Korean Women's Choir

Vancouver Persian Network

Vancouver Symphony Orchestra

Vancouver Welsh Men's Choir

Vancouver Youth Choir

Zee Zee Theatre



